

June 24, 2002

The regularly scheduled meeting of the Cleveland County Budget Board was called to order this 24<sup>th</sup> day of June, 2002, in the conference room of the County Office Building by Chairman George Skinner. Roll was called by Dorinda Harvey, County Clerk/Secretary and those present were:

George Skinner, Chairman  
Dorinda Harvey, Secretary  
Rhonda Hall, Member  
Denise Heavner, Member  
Leroy Krohmer, Member

Vice Chairman DeWayne Beggs, Members Sandra DeSelms and Bill Graves, were absent.

Lawrence McKiddy from the Sheriff's Office was also present.

After the reading of the minutes of the regular meeting of June 10, 2002, and there being no additions or corrections, Denise Heavner moved that the minutes be approved. Rhonda Hall seconded the motion.

The vote was: George Skinner, yes; Dorinda Harvey, yes; Rhonda Hall, yes; Denise Heavner, yes, Leroy Krohmer, yes.

Motion carried.

Denise Heavner moved, seconded by Leroy Krohmer, to approve the following Transfers of Appropriations:

- a. From Sheriff's Personal Services, B1A, \$10,000.00, to Sheriff's Maintenance & Operations, B2A, \$5,000.00, and Sheriff's Capital Outlay, B3, \$5,000.00.
- b. From Free Fair Personal Services, Full Time, SF1A, \$479.22, and Free Fair Personal Services, Part Time, SF1B, \$1,950.77, and Free Fair Maintenance & Operations, SF2, \$7,655.00 to Free Fair Capital Outlay, SF3, \$10,084.99.
- c. From Election Board Personal Services, Part Time, SL1B, \$3,000.00 to Election Board Maintenance & Operations, SL2.

The vote was: George Skinner, yes; Dorinda Harvey, yes; Rhonda Hall, yes; Denise Heavner, yes; Leroy Krohmer, yes.

Motion carried.

Chairman Skinner stated that new quotes had been received for ACCO SIG (General Liability) and it went down \$2,000.00 and ACCO SIF (Workers' Compensation) went up about \$34,000.00. The number of incidents was down, there was only six (6) but they were expensive. Fifty-nine percent (59%) of the claim money was spent and there are still six (6) open claims and ACCO figures it will go up more than what has been paid in.

Denise Heavner stated that this was not budgeted for and Dorinda Harvey explained that in order to get the lowest rates the County would have to pay it in one lump sum prior to July 31, 2002, so before then each department would know the amount. Then when the final budgets were done in September each department could be adjusted.

Denise Heavner asked if anyone was having problems with the telephone system. She stated that when a call is transferred to her office on the intercom it will only ring to that person and she wondered if it had to be transferred by the outside number in order for other people to hear it ringing. Rhonda Hall stated that it had to be transferred to the outside number and she knew that her employees were only transferring calls to extensions.

Dorinda Harvey stated that she had hers setup so it would roll over, but everyone agreed that if it needed to be the outside number than that could be done.

Mrs. Heavner was going to get with Tammy Howard and see what could be done.

A discussion took place as to whether or not the travel allowances could be put on the official's salaries in order that retirement could be withheld. At the current time there is only one county (Seminole) that will start doing this as of July 1, 2002. Greg Hodges with the State Auditors office has been contacted and he is going to send a letter but as of this time nothing has been received. It was explained that all officials will have to do this or it can't be done and if anyone what's to pull out it will have to be by a majority of a vote and all will have to stop. If this is done than the officials would have to start logging their in county travel to get reimbursed. It was recommended that when the letter get here from Greg Hodges that Mike McDanel, Assistant District Attorney, look at it and advises the Board.

There being no further business to come before the Board, Leroy Krohmer moved that the meeting be adjourned. Denise Heavner seconded the motion.

The vote was: George Skinner, yes; Dorinda Harvey, yes; Rhonda Hall, yes; Denise Heavner, yes; Leroy Krohmer, yes.

Motion carried.